

BCF Scheme:		BCF 13: Review existing jointly commissioned integrated services
Lead Officer:	RCCG	Dominic Blaydon
	RMBC	Janine Parkin

Description:

Undertake a project to review all existing S75 and S256 agreements and pooled budget arrangements. KPMG (both organisations' External Auditors) to provide independent view.

Where this will impact on current services being provided, ensure that social care is funded to ensure that the current levels of outcomes being met are maintained. This will be achieved through an increase in the appropriate budgets ie residential care, home care

Outcome:

All jointly commissioned services provide value for money and are aligned with the BCF vision and principles. Where services are not efficient and effective, a plan is developed to de-commission/re-commission as appropriate.

Key Actions	Lead	Timescale
1. Establish the Joint Commissioning Performance and Service Development Group (JCPSDG)	Janine Parkin/Dominic Blaydon	July 2014
2. Develop options appraisals for each new service models	Janine Parkin/Dominic Blaydon	October 2014
3. Financial modelling completed for each service	Janine Parkin/Dominic Blaydon	October 2014
4. New service model agreed by the Community Transformation Board and Adults Partnership Board	Janine Parkin/Dominic Blaydon	November 2014
5. BCF Operations Group approval	Janine Parkin/Dominic Blaydon	December 2014
6. BCF Executive approval	Janine Parkin/Dominic Blaydon	December 2014
7. HWB Board approval	Janine Parkin/Dominic Blaydon	January 2015

Outcome Measures
• Reduction in admissions to residential and nursing care homes
• Reduction in the number of avoidable emergency admissions
• Reduction in the number of emergency re-admissions
• Reduction in the number of delayed transfers of care
• Increase in the number of people living at home after discharge from rehabilitative type services
• Increase in patient/service user satisfaction with services